INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.647.880.252,72**	**8.704.969.778,43**	**40,21%**	**8.105.519.444,04**	**37,44%**	**3.342.030.154,55**	**15,44%**	**12.942.910.474,29**	**59,79%**	**5.362.939.623,88**	**24,77%**
01	**Total**	**77.744.644,31**	**16.510.224,99**	**21,24%**	**15.857.963,89**	**20,40%**	**8.977.315,77**	**11,55%**	**61.234.419,32**	**78,76%**	**7.532.909,22**	**9,69%**
	911N	77.744.644,31	16.510.224,99	21,24%	15.857.963,89	20,40%	8.977.315,77	11,55%	61.234.419,32	78,76%	7.532.909,22	9,69%
02	**Total**	**10.093.050,00**	**3.241.841,42**	**32,12%**	**3.239.129,77**	**32,09%**	**1.972.325,93**	**19,54%**	**6.851.208,58**	**67,88%**	**1.269.515,49**	**12,58%**
	911O	10.093.050,00	3.241.841,42	32,12%	3.239.129,77	32,09%	1.972.325,93	19,54%	6.851.208,58	67,88%	1.269.515,49	12,58%
03	**Total**	**1.721.334,66**	**335.281,58**	**19,48%**	**335.281,58**	**19,48%**	**335.281,58**	**19,48%**	**1.386.053,08**	**80,52%**	**0,00**	**0,00%**
	912M	1.721.334,66	335.281,58	19,48%	335.281,58	19,48%	335.281,58	19,48%	1.386.053,08	80,52%	0,00	0,00%
04	**Total**	**303.830.896,32**	**136.201.957,65**	**44,83%**	**105.625.612,66**	**34,76%**	**42.778.340,19**	**14,08%**	**167.628.938,67**	**55,17%**	**93.423.617,46**	**30,75%**
	331M	29.169.930,91	14.672.562,20	50,30%	14.671.916,24	50,30%	6.256.488,58	21,45%	14.497.368,71	49,70%	8.416.073,62	28,85%
	332A	7.757.781,85	2.639.964,45	34,03%	2.639.964,45	34,03%	1.393.474,23	17,96%	5.117.817,40	65,97%	1.246.490,22	16,07%
	332B	43.750.383,00	14.665.809,51	33,52%	12.548.019,57	28,68%	6.065.733,94	13,86%	29.084.573,49	66,48%	8.600.075,57	19,66%
	333A	18.110.162,50	8.374.062,07	46,24%	7.553.386,49	41,71%	2.130.022,66	11,76%	9.736.100,43	53,76%	6.244.039,41	34,48%
	334A	69.758.274,65	34.533.010,50	49,50%	26.091.230,09	37,40%	12.912.021,28	18,51%	35.225.264,15	50,50%	21.620.989,22	30,99%
	336A	62.181.377,81	35.688.652,07	57,39%	28.412.403,06	45,69%	9.786.182,73	15,74%	26.492.725,74	42,61%	25.902.469,34	41,66%
	337C	14.282.088,32	4.110.932,97	28,78%	3.752.232,97	26,27%	1.735.359,49	12,15%	10.171.155,35	71,22%	2.375.573,48	16,63%
	432A	58.820.897,28	21.516.963,88	36,58%	9.956.459,79	16,93%	2.499.057,28	4,25%	37.303.933,40	63,42%	19.017.906,60	32,33%
07	**Total**	**638.415.132,39**	**504.114.666,70**	**78,96%**	**456.951.874,70**	**71,58%**	**101.618.106,18**	**15,92%**	**134.300.465,69**	**21,04%**	**402.496.560,52**	**63,05%**
	928M	136.892.766,57	75.964.567,35	55,49%	52.470.917,78	38,33%	4.599.276,63	3,36%	60.928.199,22	44,51%	71.365.290,72	52,13%
	928N	147.137.261,18	81.710.115,39	55,53%	58.770.277,64	39,94%	9.551.100,57	6,49%	65.427.145,79	44,47%	72.159.014,82	49,04%
	942M	354.385.104,64	346.439.983,96	97,76%	345.710.679,28	97,55%	87.467.728,98	24,68%	7.945.120,68	2,24%	258.972.254,98	73,08%
11	**Total**	**1.163.658.128,69**	**637.656.210,60**	**54,80%**	**606.187.784,30**	**52,09%**	**232.692.286,13**	**20,00%**	**526.001.918,09**	**45,20%**	**404.963.924,47**	**34,80%**
	112A	197.152.951,52	179.457.868,38	91,02%	178.631.033,25	90,61%	20.981.318,71	10,64%	17.695.083,14	8,98%	158.476.549,67	80,38%
	112B	91.034.757,50	72.065.948,16	79,16%	71.641.936,86	78,70%	15.646.793,45	17,19%	18.968.809,34	20,84%	56.419.154,71	61,98%
	112C	363.823.159,88	84.991.484,95	23,36%	84.991.484,95	23,36%	84.427.486,26	23,21%	278.831.674,93	76,64%	563.998,69	0,16%
	114A	55.015.663,52	34.717.089,13	63,10%	34.717.089,13	63,10%	11.018.882,47	20,03%	20.298.574,39	36,90%	23.698.206,66	43,08%
	921Q	5.451.823,99	1.623.034,16	29,77%	1.623.034,16	29,77%	1.104.097,54	20,25%	3.828.789,83	70,23%	518.936,62	9,52%
	921R	7.579.380,65	1.811.968,09	23,91%	1.722.879,29	22,73%	1.267.353,09	16,72%	5.767.412,56	76,09%	544.615,00	7,19%
	921S	10.247.307,66	1.915.836,14	18,70%	1.915.836,14	18,70%	1.904.705,50	18,59%	8.331.471,52	81,30%	11.130,64	0,11%
	921T	14.791.999,66	11.158.278,31	75,43%	11.064.492,92	74,80%	763.617,35	5,16%	3.633.721,35	24,57%	10.394.660,96	70,27%
	921U	3.915.675,70	1.229.673,95	31,40%	1.227.273,95	31,34%	510.589,32	13,04%	2.686.001,75	68,60%	719.084,63	18,36%
	921X	1.538.770,00	272.781,86	17,73%	272.781,86	17,73%	272.781,86	17,73%	1.265.988,14	82,27%	0,00	0,00%
	924M	159.786.052,17	136.332.570,58	85,32%	127.473.103,16	79,78%	73.244.978,71	45,84%	23.453.481,59	14,68%	63.087.591,87	39,48%
	942N	194.070.669,07	80.232.569,47	41,34%	77.059.684,33	39,71%	19.184.108,70	9,89%	113.838.099,60	58,66%	61.048.460,77	31,46%
	942O	59.249.917,37	31.847.107,42	53,75%	13.847.154,30	23,37%	2.365.573,17	3,99%	27.402.809,95	46,25%	29.481.534,25	49,76%
12	**Total**	**319.420.422,94**	**129.605.710,42**	**40,58%**	**94.310.314,99**	**29,53%**	**49.602.957,76**	**15,53%**	**189.814.712,52**	**59,42%**	**80.002.752,66**	**25,05%**
	241N	55.285.492,09	32.403.894,56	58,61%	13.544.796,76	24,50%	8.866.023,74	16,04%	22.881.597,53	41,39%	23.537.870,82	42,58%
	422B	8.377.189,34	1.860.766,42	22,21%	1.860.766,42	22,21%	1.413.137,72	16,87%	6.516.422,92	77,79%	447.628,70	5,34%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	8.776.533,13	5.280.450,46	60,17%	1.024.395,75	11,67%	577.184,72	6,58%	3.496.082,67	39,83%	4.703.265,74	53,59%
	433A	7.007.858,66	3.244.711,39	46,30%	3.244.711,39	46,30%	2.501.030,87	35,69%	3.763.147,27	53,70%	743.680,52	10,61%
	463A	21.395.568,33	11.657.311,92	54,48%	633.220,82	2,96%	213.353,97	1,00%	9.738.256,41	45,52%	11.443.957,95	53,49%
	492A	6.710.948,77	1.850.392,87	27,57%	1.811.986,31	27,00%	1.177.428,58	17,54%	4.860.555,90	72,43%	672.964,29	10,03%
	492B	2.286.951,81	557.494,02	24,38%	557.494,02	24,38%	372.417,52	16,28%	1.729.457,79	75,62%	185.076,50	8,09%
	921M	9.827.425,64	1.831.423,80	18,64%	1.831.423,80	18,64%	1.831.423,80	18,64%	7.996.001,84	81,36%	0,00	0,00%
	921N	29.734.921,56	5.655.987,06	19,02%	4.775.039,80	16,06%	3.408.801,01	11,46%	24.078.934,50	80,98%	2.247.186,05	7,56%
	921V	2.703.600,71	977.484,84	36,15%	977.484,84	36,15%	241.404,98	8,93%	1.726.115,87	63,85%	736.079,86	27,23%
	923A	30.616.764,03	8.296.291,33	27,10%	8.060.000,93	26,33%	2.634.432,38	8,60%	22.320.472,70	72,90%	5.661.858,95	18,49%
	923C	3.254.866,00	1.040.135,28	31,96%	1.040.135,28	31,96%	490.269,67	15,06%	2.214.730,72	68,04%	549.865,61	16,89%
	923M	51.808.350,08	31.123.216,35	60,07%	31.122.708,75	60,07%	9.900.640,96	19,11%	20.685.133,73	39,93%	21.222.575,39	40,96%
	931M	6.029.468,04	1.491.258,38	24,73%	1.491.258,38	24,73%	1.139.356,38	18,90%	4.538.209,66	75,27%	351.902,00	5,84%
	931N	6.122.094,56	1.226.989,47	20,04%	1.226.989,47	20,04%	1.226.989,47	20,04%	4.895.105,09	79,96%	0,00	0,00%
	931P	29.792.454,78	5.776.452,50	19,39%	5.776.452,50	19,39%	5.591.914,04	18,77%	24.016.002,28	80,61%	184.538,46	0,62%
	932M	39.689.935,41	15.331.449,77	38,63%	15.331.449,77	38,63%	8.017.147,95	20,20%	24.358.485,64	61,37%	7.314.301,82	18,43%
14	**Total**	**3.426.368.347,81**	**1.465.600.048,94**	**42,77%**	**1.326.361.285,51**	**38,71%**	**462.108.378,52**	**13,49%**	**1.960.768.298,87**	**57,23%**	**1.003.491.670,42**	**29,29%**
	261A	598.427.964,89	435.656.548,14	72,80%	368.309.940,37	61,55%	19.921.544,91	3,33%	162.771.416,75	27,20%	415.735.003,23	69,47%
	261B	229.273.404,51	152.033.477,23	66,31%	95.513.414,11	41,66%	17.368.329,69	7,58%	77.239.927,28	33,69%	134.665.147,54	58,74%
	451M	23.394.722,99	5.404.108,85	23,10%	5.308.496,98	22,69%	3.422.400,34	14,63%	17.990.614,14	76,90%	1.981.708,51	8,47%
	453A	212.643.965,80	184.110.980,00	86,58%	183.194.290,47	86,15%	22.366.910,41	10,52%	28.532.985,80	13,42%	161.744.069,59	76,06%
	453B	337.574.832,11	266.396.227,51	78,91%	261.470.626,84	77,46%	8.957.270,60	2,65%	71.178.604,60	21,09%	257.438.956,91	76,26%
	453M	47.563.811,07	18.577.447,99	39,06%	10.163.144,77	21,37%	2.258.703,95	4,75%	28.986.363,08	60,94%	16.318.744,04	34,31%
	453N	1.977.489.646,44	403.421.259,22	20,40%	402.401.371,97	20,35%	387.813.218,62	19,61%	1.574.068.387,22	79,60%	15.608.040,60	0,79%
15	**Total**	**6.725.410.210,96**	**2.694.769.827,83**	**40,07%**	**2.637.575.745,83**	**39,22%**	**1.510.870.900,53**	**22,47%**	**4.030.640.383,13**	**59,93%**	**1.183.898.927,30**	**17,60%**
	321M	107.059.907,60	29.604.200,98	27,65%	29.603.555,02	27,65%	18.327.061,09	17,12%	77.455.706,62	72,35%	11.277.139,89	10,53%
	321O	625.464,66	124.858,97	19,96%	124.858,97	19,96%	124.744,12	19,94%	500.605,69	80,04%	114,85	0,02%
	321P	129.244.069,32	103.140.974,04	79,80%	96.552.004,47	74,71%	19.556.190,12	15,13%	26.103.095,28	20,20%	83.584.783,92	64,67%
	322A	1.335.384.937,00	360.397.525,63	26,99%	360.390.625,63	26,99%	315.568.360,65	23,63%	974.987.411,37	73,01%	44.829.164,98	3,36%
	322B	1.442.735.835,95	370.312.120,99	25,67%	370.270.929,28	25,66%	359.277.794,48	24,90%	1.072.423.714,96	74,33%	11.034.326,51	0,76%
	322C	1.164.377.717,18	1.060.089.339,89	91,04%	1.053.037.839,89	90,44%	263.556.886,02	22,63%	104.288.377,29	8,96%	796.532.453,87	68,41%
	322D	12.347.283,66	6.416.270,14	51,97%	4.450.244,30	36,04%	3.218.350,73	26,07%	5.931.013,52	48,03%	3.197.919,41	25,90%
	322E	108.455.969,40	24.837.663,22	22,90%	24.837.663,22	22,90%	24.243.114,42	22,35%	83.618.306,18	77,10%	594.548,80	0,55%
	322F	31.042.379,00	13.689.710,85	44,10%	13.689.710,85	44,10%	10.183.972,74	32,81%	17.352.668,15	55,90%	3.505.738,11	11,29%
	322G	115.514.556,95	17.251.325,90	14,93%	17.251.325,90	14,93%	17.251.325,90	14,93%	98.263.231,05	85,07%	0,00	0,00%
	322O	47.143.833,55	21.001.639,26	44,55%	20.783.376,79	44,09%	10.360.205,78	21,98%	26.142.194,29	55,45%	10.641.433,48	22,57%
	322P	390.892.874,37	94.807.988,39	24,25%	94.807.988,39	24,25%	94.807.988,39	24,25%	296.084.885,98	75,75%	0,00	0,00%
	323M	1.632.954.741,66	444.663.636,88	27,23%	419.767.786,59	25,71%	361.197.379,50	22,12%	1.188.291.104,78	72,77%	83.466.257,38	5,11%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	30.000.352,00	25.159.507,74	83,86%	25.159.507,74	83,86%	10.296.634,98	34,32%	4.840.844,26	16,14%	14.862.872,76	49,54%
	466A	177.630.288,66	123.273.064,95	69,40%	106.848.328,79	60,15%	2.900.891,61	1,63%	54.357.223,71	30,60%	120.372.173,34	67,77%
16	**Total**	**363.489.259,76**	**206.086.068,04**	**56,70%**	**189.457.589,90**	**52,12%**	**39.172.912,72**	**10,78%**	**157.403.191,72**	**43,30%**	**166.913.155,32**	**45,92%**
	261O	12.118.251,11	1.421.813,83	11,73%	1.159.253,83	9,57%	897.453,18	7,41%	10.696.437,28	88,27%	524.360,65	4,33%
	261P	14.962.380,89	4.024.591,11	26,90%	3.306.371,11	22,10%	2.108.752,13	14,09%	10.937.789,78	73,10%	1.915.838,98	12,80%
	334D	4.501.373,34	2.234.110,79	49,63%	534.110,79	11,87%	329.433,88	7,32%	2.267.262,55	50,37%	1.904.676,91	42,31%
	411A	63.532.644,21	44.902.538,50	70,68%	38.042.262,12	59,88%	9.099.484,78	14,32%	18.630.105,71	29,32%	35.803.053,72	56,35%
	456A	51.936.383,33	32.617.888,39	62,80%	31.267.990,15	60,20%	7.462.167,52	14,37%	19.318.494,94	37,20%	25.155.720,87	48,44%
	456M	33.894.900,94	14.938.991,81	44,07%	14.840.702,99	43,78%	6.675.570,72	19,69%	18.955.909,13	55,93%	8.263.421,09	24,38%
	456N	150.360.301,08	91.528.737,40	60,87%	86.307.915,74	57,40%	7.116.055,92	4,73%	58.831.563,68	39,13%	84.412.681,48	56,14%
	467A	29.177.111,86	13.859.003,70	47,50%	13.440.590,66	46,07%	4.985.277,25	17,09%	15.318.108,16	52,50%	8.873.726,45	30,41%
	932O	3.005.913,00	558.392,51	18,58%	558.392,51	18,58%	498.717,34	16,59%	2.447.520,49	81,42%	59.675,17	1,99%
17	**Total**	**288.635.656,49**	**124.928.136,14**	**43,28%**	**121.567.820,92**	**42,12%**	**22.731.875,40**	**7,88%**	**163.707.520,35**	**56,72%**	**102.196.260,74**	**35,41%**
	311M	33.320.488,91	13.519.258,40	40,57%	13.499.846,48	40,52%	5.753.115,56	17,27%	19.801.230,51	59,43%	7.766.142,84	23,31%
	311N	27.333.856,02	3.976.056,14	14,55%	3.969.703,64	14,52%	3.949.850,27	14,45%	23.357.799,88	85,45%	26.205,87	0,10%
	311O	5.550.956,66	1.518.562,25	27,36%	1.018.106,17	18,34%	973.452,38	17,54%	4.032.394,41	72,64%	545.109,87	9,82%
	312D	21.350.222,54	5.585.168,70	26,16%	5.585.168,70	26,16%	1.618.982,65	7,58%	15.765.053,84	73,84%	3.966.186,05	18,58%
	313B	201.080.132,36	100.329.090,65	49,90%	97.494.995,93	48,49%	10.436.474,54	5,19%	100.751.041,71	50,10%	89.892.616,11	44,70%
19	**Total**	**2.746.280.430,61**	**2.004.774.200,51**	**73,00%**	**1.847.657.517,89**	**67,28%**	**509.017.417,21**	**18,53%**	**741.506.230,10**	**27,00%**	**1.495.756.783,30**	**54,46%**
	231A	92.618.281,00	88.096.500,71	95,12%	87.121.500,71	94,07%	18.500.876,00	19,98%	4.521.780,29	4,88%	69.595.624,71	75,14%
	231B	16.298.311,00	8.473.238,08	51,99%	8.286.323,62	50,84%	3.170.501,54	19,45%	7.825.072,92	48,01%	5.302.736,54	32,54%
	231C	19.692.061,39	5.570.033,94	28,29%	5.529.386,62	28,08%	4.103.317,12	20,84%	14.122.027,45	71,71%	1.466.716,82	7,45%
	231D	478.102.444,38	432.112.426,27	90,38%	429.625.327,21	89,86%	103.865.953,61	21,72%	45.990.018,11	9,62%	328.246.472,66	68,66%
	231E	4.202.028,00	3.055.576,50	72,72%	3.046.012,53	72,49%	857.773,48	20,41%	1.146.451,50	27,28%	2.197.803,02	52,30%
	231F	341.606.171,25	314.189.658,61	91,97%	296.581.245,15	86,82%	74.874.578,20	21,92%	27.416.512,64	8,03%	239.315.080,41	70,06%
	231G	66.596.292,02	20.673.003,28	31,04%	20.326.494,21	30,52%	13.026.570,94	19,56%	45.923.288,74	68,96%	7.646.432,34	11,48%
	231H	253.371.990,12	82.262.408,39	32,47%	80.514.426,95	31,78%	54.356.570,33	21,45%	171.109.581,73	67,53%	27.905.838,06	11,01%
	231I	715.210.844,50	579.132.293,65	80,97%	507.171.008,29	70,91%	128.945.673,73	18,03%	136.078.550,85	19,03%	450.186.619,92	62,94%
	231J	68.341.063,62	18.896.452,64	27,65%	18.659.425,45	27,30%	13.381.838,72	19,58%	49.444.610,98	72,35%	5.514.613,92	8,07%
	232A	20.125.757,21	5.846.719,87	29,05%	4.025.753,92	20,00%	2.700.174,15	13,42%	14.279.037,34	70,95%	3.146.545,72	15,63%
	232B	38.190.943,45	29.303.217,76	76,73%	27.655.799,52	72,41%	10.206.917,72	26,73%	8.887.725,69	23,27%	19.096.300,04	50,00%
	232E	220.221.328,39	129.381.398,92	58,75%	115.515.821,72	52,45%	6.466.789,40	2,94%	90.839.929,47	41,25%	122.914.609,52	55,81%
	232F	237.641.951,94	202.026.723,27	85,01%	166.376.443,55	70,01%	51.206.215,75	21,55%	35.615.228,67	14,99%	150.820.507,52	63,47%
	239M	56.210.145,02	21.099.515,20	37,54%	20.686.811,33	36,80%	7.670.971,86	13,65%	35.110.629,82	62,46%	13.428.543,34	23,89%
	239N	106.797.559,61	59.211.461,34	55,44%	52.148.787,55	48,83%	13.605.280,69	12,74%	47.586.098,27	44,56%	45.606.180,65	42,70%
	239O	11.053.257,71	5.443.572,08	49,25%	4.386.949,56	39,69%	2.077.413,97	18,79%	5.609.685,63	50,75%	3.366.158,11	30,45%
20	**Total**	**988.561.832,42**	**496.953.118,39**	**50,27%**	**416.199.036,88**	**42,10%**	**75.959.571,41**	**7,68%**	**491.608.714,03**	**49,73%**	**420.993.546,98**	**42,59%**

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	241A	500.399.828,45	315.643.420,52	63,08%	292.491.196,62	58,45%	34.606.461,47	6,92%	184.756.407,93	36,92%	281.036.959,05	56,16%
	241M	417.376.741,21	146.365.619,36	35,07%	88.932.855,72	21,31%	28.595.280,41	6,85%	271.011.121,85	64,93%	117.770.338,95	28,22%
	494M	34.333.735,40	11.308.268,62	32,94%	11.197.230,45	32,61%	4.863.902,05	14,17%	23.025.466,78	67,06%	6.444.366,57	18,77%
	923M	36.451.527,36	23.635.809,89	64,84%	23.577.754,09	64,68%	7.893.927,48	21,66%	12.815.717,47	35,16%	15.741.882,41	43,19%
25	**Total**	**3.930.625.195,00**	**284.156.610,98**	**7,23%**	**284.156.610,98**	**7,23%**	**284.156.610,98**	**7,23%**	**3.646.468.584,02**	**92,77%**	**0,00**	**0,00%**
	951M	3.930.625.195,00	284.156.610,98	7,23%	284.156.610,98	7,23%	284.156.610,98	7,23%	3.646.468.584,02	92,77%	0,00	0,00%
26	**Total**	**538.202.418,75**	**35.874,24**	**0,01%**	**35.874,24**	**0,01%**	**35.874,24**	**0,01%**	**538.166.544,51**	**99,99%**	**0,00**	**0,00%**
	929N	538.202.418,75	35.874,24	0,01%	35.874,24	0,01%	35.874,24	0,01%	538.166.544,51	99,99%	0,00	0,00%
30	**Total**	**125.423.291,61**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**125.423.291,61**	**100,00%**	**0,00**	**0,00%**
	929N	125.423.291,61	0,00	0,00%	0,00	0,00%	0,00	0,00%	125.423.291,61	100,00%	0,00	0,00%